

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero de 2025

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,082,480.00	2,082,480.00	75,714.08
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	51,521.00	51,521.00	979.72
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	86,837.00	86,837.00	92.51
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	276,863.00	276,863.00	8.42
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	18,857.00	18,857.00	222.92
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	27,493.00	27,493.00	265.37
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	222,554.00	222,554.00	5,042.21
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	830,725.00	830,725.00	17,003.81
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	643,611.00	643,611.00	25,396.04
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	123,240.00	123,240.00	-
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	119,602.00	119,602.00	-
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	47,840.00	47,840.00	-
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,892.00	27,892.00	-
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	37,180.00	37,180.00	11,079.12
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,647.00	1,647.00	120.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,054.00	1,054.00	74.82
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	63,062.00	63,062.00	218.81
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	72,263.00	72,263.00	1,287.39
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	456,781.00	456,781.00	10,119.38
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,303,382.00	1,303,382.00	23,126.19
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	229,555.00	229,555.00	-
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	119,000.00	119,000.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	173,276,390.00	100,976,390.00	-
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	83,171,363.00	100,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,310,247.00	12,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	29,334,805.00	19,613,183.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	14,163,522.00	14,163,522.00	-
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	146,062,834.00	74,058,132.54	-
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	276,881,452.00	276,881,452.00	27,350,779.60
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,850,205.00	6,850,205.00	388,257.27
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,545,437.00	11,545,437.00	48,892.94
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	36,811,142.00	36,811,142.00	4,452.66
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,507,244.00	2,507,244.00	117,837.35
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,655,564.00	3,655,564.00	140,271.87
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	29,590,306.00	29,590,306.00	3,287,327.09
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	110,451,175.00	110,451,175.00	10,222,481.22
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	48,691,427.00	48,691,427.00	4,421,029.14
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	16,385,363.00	16,385,363.00	-
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	15,901,786.00	15,901,786.00	-
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,360,716.00	6,360,716.00	-
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,708,322.00	3,708,322.00	-
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	4,525,073.00	4,525,073.00	1,820,802.00
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	218,887.00	218,887.00	26,955.00
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	140,027.00	140,027.00	448.92
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	8,384,390.00	8,384,390.00	712,770.65
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,607,988.00	9,607,988.00	680,487.50
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	60,732,512.00	60,732,512.00	6,137,561.38
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	173,297,227.00	173,297,227.00	13,944,109.72
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	30,521,166.00	30,521,166.00	-
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,798,233.00	8,798,233.00	-
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	238,187.00	238,187.00	-
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	27,440,121.00	27,440,121.00	11,264.01
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	310,402.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	210,685.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	2,045,432.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,029,310.00	28,029,310.00	2,107,684.27
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	16,467,451.00	16,467,451.00	1,077,393.02
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	693,461.00	693,461.00	34,878.62
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,168,769.00	1,168,769.00	4,110.07
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,726,473.00	3,726,473.00	374.31
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	253,814.00	253,814.00	9,905.93
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	370,061.00	370,061.00	11,791.87
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	2,995,491.00	2,995,491.00	226,708.34
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,181,211.00	11,181,211.00	754,472.50
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	23,613,479.00	23,613,479.00	1,472,523.92
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,484,240.00	3,484,240.00	531,200.71

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NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,658,725.00	1,658,725.00	-
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,609,771.00	1,609,771.00	-
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	643,908.00	643,908.00	-
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,403.00	375,403.00	-
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	500,429.00	500,429.00	113,269.74
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	22,159.00	22,159.00	2,430.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	14,175.00	14,175.00	49.88
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	848,769.00	848,769.00	16,807.83
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	972,637.00	972,637.00	57,204.42
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,148,083.00	6,148,083.00	448,964.13
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	17,542,970.00	17,542,970.00	1,026,098.22
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,089,725.00	3,089,725.00	-
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,179,048.00	2,179,048.00	-
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	8,764,887.00	8,764,887.00	597,331.52
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	216,849.00	216,849.00	8,310.86
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	365,479.00	365,479.00	1,046.51
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,165,284.00	1,165,284.00	95.29
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	79,368.00	79,368.00	2,521.88
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	115,720.00	115,720.00	3,002.02
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	936,704.00	936,704.00	534,206.30
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,496,415.00	3,496,415.00	192,358.98
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,708,871.00	2,708,871.00	97,351.52
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	518,690.00	518,690.00	-
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	503,382.00	503,382.00	-
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	201,352.00	201,352.00	-
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,390.00	117,390.00	-
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	156,488.00	156,488.00	38,020.74
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	6,929.00	6,929.00	550.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	4,433.00	4,433.00	149.64
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	265,413.00	265,413.00	16,647.70
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	304,148.00	304,148.00	14,563.89
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,922,535.00	1,922,535.00	114,477.43
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,485,764.00	5,485,764.00	261,619.58
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	966,170.00	966,170.00	-
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	406,292.00	406,292.00	-
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,533,347.00	6,054,434.00	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,522,816.00	2,522,816.00	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	627,566,951.00	627,566,951.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	25,241,596.00	10,305,386.01	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	78,530,357.00	78,530,357.00	5,274,198.36
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,942,887.00	1,942,887.00	79,278.87
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,274,569.00	3,274,569.00	10,084.88
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,440,540.00	10,440,540.00	918.37
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	711,117.00	711,117.00	24,304.78
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,036,808.00	1,036,808.00	28,932.09
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,392,535.00	8,392,535.00	659,348.00
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,326,658.00	31,326,658.00	1,892,117.75
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,810,081.00	13,810,081.00	871,931.05
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,647,291.00	4,647,291.00	-
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,510,135.00	4,510,135.00	-
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,804,055.00	1,804,055.00	-
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,772.00	1,051,772.00	-
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,402,063.00	1,402,063.00	302,648.22
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	62,082.00	62,082.00	3,840.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	39,715.00	39,715.00	74.82
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,378,018.00	2,378,018.00	97,077.94
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,725,061.00	2,725,061.00	140,356.73
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	17,225,227.00	17,225,227.00	1,126,718.67
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	49,150,542.00	49,150,542.00	2,573,593.45
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	8,656,550.00	8,656,550.00	-
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	3,284,119.00	3,284,119.00	-
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	282,748,435.00	5,212,538.59
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	10,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	35,203,232.00	-
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	300,000.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	2,045,432.00	-
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	10,000,000.00	-
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,130,457.21	-
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	44,445.33	-

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NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	100,485.08	-
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	44,445.33	-
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	869,582.51	-
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	1,000,985.98	-
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	332,373.76	-
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	2,985,566.35	-
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	11,895,888.43	2,481,583.00
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	226,091.44	-
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	305,320.09	-
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	314,982.09	-
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	73,431.40	-
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,320.46	-
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	295,475.74	-
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,893,135.74	-
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,560.41	-
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	27,683.01	-
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	7,663.64	-
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	614,952.61	-
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	24,512.84	-
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	55,420.34	-
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	24,512.84	-
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	480,664.91	-
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	552,071.80	-
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	183,313.43	-
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,648,755.05	-
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	6,565,178.13	2,592,581.00
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	124,695.76	-
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	168,392.58	-
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	174,787.24	-
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	40,499.47	-
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,347,304.74	-
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	54,003.31	-
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	108,006.65	-
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	60,753.81	-
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	957,522.45	-
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	1,059,119.49	-
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	491,331.81	-
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,460,627.39	-
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	13,828,635.81	-
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	272,667.51	-
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	383,009.05	-
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	346,922.20	-
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	87,755.43	-
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,653,151.40	-
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	10,052.97	-
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	335,303.43	-
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	101,844.29	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	3,534,129.51	-
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	1,167,268.75	-
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	929,974.38	-
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,110,669.14	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,294,856.03	-
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	157,477.82	-
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	699,987.38	-
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	356,342.81	-
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	98,081.55	-
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	169,860.40	-
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,558.89	-
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	18,775.46	-
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,512.37	-
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	174,422.58	-
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	144,724.03	-
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	58,724.60	-
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	462,470.64	-
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,638,740.11	-
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	30,711.91	-
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	50,833.24	-
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	45,262.24	-
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	10,864.87	-
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	594,990.56

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
 Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
 Del 01 de enero al 31 de enero de 2025

NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	8,715.49
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	12,387.94
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	1,274.85
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	1,812.04
Recursos Fiscales													2,414,538,086.00	2,697,286,521.00	103,255,908.20
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	-
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	1,339,781.00	-
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	10,041.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	2,339,446.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	115,134,579.00	115,134,579.00	-
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,730,587.00	2,730,587.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	324,076.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	900,000.00	900,000.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,019,910.00	6,019,910.00	1,206.99
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	575,826.00	575,826.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	22,108,924.00	22,108,924.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	45,600,000.00	45,600,000.00	47,991.00
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	749,694.00	749,694.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	200,000.00	200,000.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	150,372.00	150,372.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,312,472.00	1,312,472.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,914,282.00	1,914,282.00	-
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,939,847.00	1,939,847.00	-
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	425,930.00	425,930.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,464,372.00	1,464,372.00	999.98
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	120,000,000.00	120,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	2,425,154.00	-
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	400,000.00	2,424.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	324,220.00	324,220.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,485,761.00	6,485,761.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	4,000,000.00	4,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	938,695.00	938,695.00	-
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	406,231.00	406,231.00	-
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	12,000,000.00	12,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	76,864.00	76,864.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	38,000,000.00	38,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	4,081,467.00	4,081,467.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,000,000.00	18,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	36,638.00	36,638.00	2,409.98
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	21,202,575.00	21,202,575.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	49,616,000.00	49,616,000.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	16,569,707.00	16,569,707.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	2,547,470.00	2,547,470.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	39,350,648.00	39,350,648.00	-
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	4,741,000.00	4,741,000.00	-
NCG	2	3	2	0	18	E023	AM030	33606	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	21,500,000.00	21,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	16,500,000.00	16,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,426,564.00	2,426,564.00	144,082.76
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	137,879.00	137,879.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	556,667.00	556,667.00	-
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	15,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	30,000.00	3,016.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,204,356.00	1,204,356.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	492,122.00	492,122.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	14,065,065.00	14,065,065.00	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,329,475.00	2,329,475.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	150,000.00	4,450.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
 Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
 Del 01 de enero al 31 de enero de 2025

NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	120,000.00	999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	500,000.00	4,080.00
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	-
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	1,002,000.00	1,002,000.00	-
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	610,255.00	610,255.00	190,986.00
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	4,028.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	4,784.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	360,000.00	360,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	18,244,097.00	18,244,097.00	4,480.80
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	41,903,566.00	41,903,566.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,042,348.00	12,042,348.00	356,790.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	150,000,000.00	150,000,000.00	-
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	85,511.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	489,179.00	489,179.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	62,651.00	62,651.00	-
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	-
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	16,931.00	-
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	-
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	-
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	5,208.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	1,861,000.00	1,861,000.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,500.00	1,000,500.00	3,480.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	1,714,683.00	1,714,683.00	4,629.53
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	450,000.00	450,000.00	1,240.90
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,050,000.00	1,050,000.00	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	846,773.00	846,773.00	-
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	4,400,000.00	-
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	20,000,000.00	20,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32302	1	4	9	0	3,500,000.00	3,500,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	13,856,910.00	13,856,910.00	-
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	25,000.00	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	7,584,863.00	7,584,863.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	2,144,000.00	2,144,000.00	-
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	4,714,000.00	4,714,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	-
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	39,615.00	-
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	-
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	80,000,000.00	80,000,000.00	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	7,223,236.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	-
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	5,248,362.00	-
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	-
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	2,000.00	-
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	1,000,000.00	1,000,000.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero de 2025

NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	-
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	432,068.00	-
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	-
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	3,206,074.00	3,206,074.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	7,310.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	4,938,944.00	-
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	-
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	600.07
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	-	2,390.00
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	1,714.59
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	-	248.18
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	514.39
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	600.10
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	-	744.56
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	171.45
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	-	248.18
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	17,575.20
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	-	2,730.02
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	32,323.24
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	-	10,175.92
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	1,200.21
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	600.11
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	-	1,590.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	-	480.00
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	4,457.93
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	4,200.94
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	1,240.93
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	1,114.46
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	-	220.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	278.00
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	21,912.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	-	49,812.00
Recursos Propios													1,007,038,145.00	1,007,038,145.00	930,410.79
Recursos Fiscales y Propios													3,421,576,231.00	3,704,324,666.00	104,186,318.99