



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

DIRECCIÓN DE ADMINISTRACIÓN

SUBDIRECCIÓN DE RECURSOS FINANCIEROS

DEPARTAMENTO DE CONTROL PRESUPUESTAL

3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática
Del 01 de Enero al 31 de Enero de 2025
(Pesos)

Table with columns: CATEGORIAS PROGRAMÁTICAS (F, FN, SF, AI, PP, UR), DENOMINACIÓN, GASTO CORRIENTE (Servicios Personales, Gasto de Operación, Subsidios, Otros de Corriente), GASTO DE INVERSIÓN (Suma, Inversión Física, Subsidios, Otros de Inversión), Suma, TOTAL, Estructura Porcentual (Corriente, Inversión).



|   |   |   |    |      |                      |   |             |             |         |             |         |   |         |             |         |         |         |
|---|---|---|----|------|----------------------|---|-------------|-------------|---------|-------------|---------|---|---------|-------------|---------|---------|---------|
| 2 | 3 | 4 | 2  | M001 | Porcentaje Pag/Modif | 6.7   | .1          | 2.1         | #DIV/0! |             |         |   |         | 2.1         |         |         |         |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Aprobado  | 28,302,271  | 63,927,140  | 0       | 92,229,411  | 0       | 0 | 0       | 92,229,411  | 100     | 0       | 0       |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Modificado  | 28,302,271  | 65,193,120  | 0       | 93,495,391  | 0       | 0 | 0       | 93,495,391  | 100     | 0       | 0       |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Devenzado   | 1,713,177   | 131,934     | 0       | 1,845,111   | 0       | 0 | 0       | 1,845,111   | 100     | 0       | 0       |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Pago  | 1,882,254   | 61,232      | 0       | 1,943,486   | 0       | 0 | 0       | 1,943,486   | 100     | 0       | 0       |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Porcentaje Pag/Aprob  | 6.7         | .1          | 2.1     |             |         |   |         | 2.1         |         |         |         |
| 2 | 3 | 4 | 2  | M001 | NGC                  | Porcentaje Pag/Modif  | 6.7         | .1          | 2.1     |             |         |   |         | 2.1         |         |         |         |
| 2 | 3 | 4 | 14 |      |                      | Sistema Nacional de Salud organizado e integrado                    |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 14 |      |                      | Aprobado  |             | 8,056,163   |         | 8,056,163   | 0       | 0 | 0       | 8,056,163   | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 |      |                      | Modificado  |             | 10,622,682  |         | 10,622,682  | 0       | 0 | 0       | 10,622,682  | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 |      |                      | Devenzado   |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 |      |                      | Pago  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 |      |                      | Porcentaje Pag/Aprob  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 |      |                      | Porcentaje Pag/Modif  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Prevención y atención de VIH/SIDA y otras ITS                       |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 14 | P016 |                      | Aprobado  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Modificado  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Devenzado   |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Pago  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Porcentaje Pag/Aprob  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 |                      | Porcentaje Pag/Modif  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Aprobado  | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Modificado  | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Devenzado   | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Pago  | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Porcentaje Pag/Aprob  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NGC                  | Porcentaje Pag/Modif  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P017 |                      | Atención de la Salud Reproductiva y la Igualdad de Género en Salud  |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 14 | P020 |                      | Aprobado  |             | 8,056,163   |         | 8,056,163   | 0       | 0 | 0       | 8,056,163   | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 | P020 |                      | Modificado  |             | 10,622,682  |         | 10,622,682  | 0       | 0 | 0       | 10,622,682  | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 | P020 |                      | Devenzado   |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 |                      | Pago  |             | 0           |         | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 |                      | Porcentaje Pag/Aprob  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 |                      | Porcentaje Pag/Modif  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |             |         |             |         |   |         |             |         |         |         |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Aprobado  | 0           | 8,056,163   | 0       | 8,056,163   | 0       | 0 | 0       | 8,056,163   | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Modificado  | 0           | 10,622,682  | 0       | 10,622,682  | 0       | 0 | 0       | 10,622,682  | 100     | 0       | 0       |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Devenzado   | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Pago  | 0           | 0           | 0       | 0           | 0       | 0 | 0       | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Porcentaje Pag/Aprob  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P020 | NGC                  | Porcentaje Pag/Modif  |             | #DIV/0!     |         | #DIV/0!     |         |   | #DIV/0! | #DIV/0!     | #DIV/0! | #DIV/0! | #DIV/0! |
| 3 | 3 |   |    |      |                      | Desarrollo Económico  |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 3 |   |    |      |                      | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 3 |   |    |      |                      | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 3 |   |    |      |                      | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 3 |   |    |      |                      | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 3 |   |    |      |                      | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 3 |   |    |      |                      | Porcentaje Pag/Modif  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 |   |    |      |                      | Ciencia, Tecnología e Innovación                                    |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 8 |   |    |      |                      | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 |   |    |      |                      | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 |   |    |      |                      | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 8 |   |    |      |                      | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 8 |   |    |      |                      | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 |   |    |      |                      | Porcentaje Pag/Modif  | 100.0       | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 |    |      |                      | Investigación Científica  |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 8 | 1 |    |      |                      | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 |    |      |                      | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 |    |      |                      | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 8 | 1 |    |      |                      | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 8 | 1 |    |      |                      | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 |    |      |                      | Porcentaje Pag/Modif  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 |      |                      | Investigación en salud pertinente y de excelencia académica         |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 8 | 1 | 24 |      |                      | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 |      |                      | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 |      |                      | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 |      |                      | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 |      |                      | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 |      |                      | Porcentaje Pag/Modif  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 | E022 |                      | Investigación y desarrollo tecnológico en salud                     |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 8 | 1 | 24 | E022 |                      | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 |                      | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 |                      | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 |                      | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 |                      | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 | E022 |                      | Porcentaje Pag/Modif  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |             |         |             |         |   |         |             |         |         |         |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Aprobado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Modificado  | 243,118,063 | 133,114,649 | 0       | 376,232,712 | 0       | 0 | 0       | 376,232,712 | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Devenzado   | 16,747,546  | 615,536     | 0       | 17,363,081  | 0       | 0 | 0       | 17,363,081  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Pago  | 13,683,501  | 11,234      | 0       | 13,694,736  | 0       | 0 | 0       | 13,694,736  | 100     | 0       | 0       |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Porcentaje Pag/Aprob  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |
| 3 | 8 | 1 | 24 | E022 | NGC                  | Porcentaje Pag/Modif  | 5.6         | .0          | #DIV/0! | 3.6         | #DIV/0! |   | #DIV/0! | 3.6         |         |         |         |