

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	2,351,290.00
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	45,873.00
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	98,124.00
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	312,866.00
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	22,185.00
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	32,233.00	32,233.00
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	251,153.00
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	938,122.00
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	285,728.00	285,728.00
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	33,136.00	33,136.00
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	135,138.00
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	54,054.00
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	30,880.00
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	42,014.00
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,938.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	1,240.00
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	74,403.00
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	81,609.00
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	491,152.00
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,487,451.00	1,487,451.00
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	270,065.00
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	114,588.00	114,588.00	114,588.00
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	37,318,907.00	37,318,907.00
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	37,337,827.00	37,337,827.00
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.00	414,600.00
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,309.00	2,718,309.00
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	26,522,057.00	26,522,057.00
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	103,276,045.00	103,276,045.00
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,435,225.00	313,435,225.00
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,007.00	6,099,007.00
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,482,103.00	13,482,103.00
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	43,252,527.00	43,252,527.00
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	2,949,699.00
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,140,391.00	4,140,391.00
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,569,675.00	33,569,675.00
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	129,868,086.00	129,868,086.00
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	40,315,171.00	40,315,171.00
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	10,698,200.00	10,698,200.00
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,916,021.00	17,916,021.00
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,410.00	7,166,410.00
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,223,752.00	4,223,752.00
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,291,020.00	5,291,020.00
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	257,514.00
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	164,737.00
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	9,892,288.00
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	10,850,588.00
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,300,743.00	65,300,743.00
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	200,655,600.00	200,655,600.00
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.00	33,906,894.00
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,472,059.00	3,613,265.00	3,613,265.00
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	229,357.00	229,357.00	229,357.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	26,422,842.00	26,422,842.00	26,422,842.00
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	43,361,990.00	43,361,990.00
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	19,141,596.00	19,141,596.00
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	617,435.00
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,372,379.00	1,372,379.00

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,230,889.00	4,230,889.00
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	298,605.00
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	433,861.00	433,861.00
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,453,209.00	3,453,209.00
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	12,626,736.00
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,581,839.00	28,581,839.00
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	2,667,760.00	2,667,760.00
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	763,683.00	763,683.00
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,851,862.00	1,851,862.00
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	741,292.00	741,292.00
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	420,094.00	420,094.00
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	567,915.00	567,915.00
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	26,069.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	16,676.00
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	1,001,417.00
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	1,098,428.00
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	6,610,706.00
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	20,210,136.00	20,210,136.00
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	3,634,970.00
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	17,549,065.00	17,549,065.00
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	10,134,842.00	10,134,842.00
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	585,429.00	585,429.00
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	417,901.00	417,901.00
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,336,478.00	1,336,478.00
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	93,374.00
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	130,530.00
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	1,057,072.00
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,963,809.00	3,963,809.00
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	677,201.00	677,201.00
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	153,977.00	153,977.00
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	577,617.00	577,617.00
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	231,046.00	231,046.00
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	136,484.00	136,484.00
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	194,936.00	194,936.00
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	8,152.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	5,215.00
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	313,147.00
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	988,507.00	988,507.00
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	10,821,559.00	10,821,559.00
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	6,125,398.00
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	1,136,671.00
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	391,230.00
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,035,552.00	1,035,552.00
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	2,281.00	2,281.00
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,666,450.00	88,666,450.00
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	1,729,883.00
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,739,402.00	3,739,402.00
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	11,798,203.00
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	836,608.00
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,308,864.00	1,308,864.00
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	10,603,388.00	10,603,388.00
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	35,376,620.00
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	12,751,557.00	12,751,557.00
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	3,891,172.00	3,891,172.00
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,419,300.00	5,419,300.00
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,167,173.00	2,167,173.00
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,196,201.00	1,196,201.00
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,598,416.00	1,598,416.00
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	73,037.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	46,724.00
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	2,805,695.00

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	3,077,493.00
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	18,521,369.00
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	56,109,622.00	56,109,622.00
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	10,184,176.00
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	3,162,368.00
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	79,469,613.00	79,469,613.00
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,531,525.00	31,531,525.00
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,867.00	4,580,867.00
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,893,136.00	1,893,136.00
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,282.00	3,976,282.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.00	10,839,740.00
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,043,016.00	6,043,016.00
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	87,755.00	87,755.00
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	7,664.00	7,664.00
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,347,305.00	1,347,305.00
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,320.00	5,320.00
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	54,003.00	54,003.00
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	108,007.00	108,007.00
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	60,754.00	60,754.00
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	295,476.00	295,476.00
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,460,627.00	3,460,627.00
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	13,828,636.00	13,828,636.00
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,560.00	4,560.00
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	272,668.00	272,668.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	383,009.00	383,009.00
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	424,453,129.00	424,453,129.00
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	592,613,254.00	592,613,254.00
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	425,919,754.00	425,919,754.00
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	8,105,497.00	8,105,497.00
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	274,577,829.00	274,577,829.00
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	27,683.00	27,683.00
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	346,922.00	346,922.00
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	19,122.00	19,122.00
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	957,522.00	957,522.00
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	10,868,286.00	10,868,286.00
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	23,461.00	23,461.00
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,059,120.00	1,059,120.00
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	663,310.00	663,310.00
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	491,332.00	491,332.00
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,634,000.00	3,634,000.00
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	73,431.00	73,431.00
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	40,500.00	40,500.00
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	98,082.00	98,082.00
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	10,865.00	10,865.00
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,130,457.00	1,130,457.00
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	614,953.00	614,953.00
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,653,151.00	1,653,151.00
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	169,860.00	169,860.00
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	44,445.00	44,445.00
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	24,513.00	24,513.00
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	10,053.00	10,053.00
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,559.00	5,559.00
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	100,485.00	100,485.00
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	55,420.00	55,420.00
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	335,303.00	335,303.00
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	18,776.00	18,776.00
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	44,445.00	44,445.00
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	24,513.00	24,513.00
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	101,844.00	101,844.00
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,512.00	7,512.00
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	2,985,566.00	2,985,566.00
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,648,755.00	1,648,755.00
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,110,669.00	5,110,669.00

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NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	462,471.00	462,471.00
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	6,457,350.00	6,457,350.00
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,355.00	2,979,355.00
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	11,895,888.00	11,895,888.00
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	6,565,178.00	6,565,178.00
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,294,856.00	12,294,856.00
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,638,740.00	1,638,740.00
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	477,711.00	477,711.00
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	226,091.00	226,091.00
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	124,696.00	124,696.00
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	157,478.00	157,478.00
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	30,712.00	30,712.00
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	305,320.00	305,320.00
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	168,393.00	168,393.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	699,987.00	699,987.00
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	50,833.00	50,833.00
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,226,951.00	31,226,951.00
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	314,982.00	314,982.00
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	174,787.00	174,787.00
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	356,343.00	356,343.00
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	45,262.00	45,262.00
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	8,300,340.00	8,300,340.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	869,583.00	869,583.00
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	480,665.00	480,665.00
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	3,534,130.00	3,534,130.00
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	174,423.00	174,423.00
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,000,986.00	1,000,986.00
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	552,072.00	552,072.00
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,167,269.00	1,167,269.00
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	144,724.00	144,724.00
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	332,374.00	332,374.00
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	183,313.00	183,313.00
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	929,974.00	929,974.00
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	58,725.00	58,725.00
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	14,505,720.00	14,505,720.00
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	1,424,210.00	1,424,210.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.00	128,885.00
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.00	24,078.00
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.00	107,964.00
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.00	3,735.00
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	3,128,943.00	3,128,943.00
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.00	1,186,220.00
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	53,945,280.00	53,945,280.00
NCG	2	3	3	0	19	E010	SPGO0	27101	1	1	9	0	-	3,312,219.00	3,312,219.00
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.00	166,489.00
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,710,956.00	1,710,956.00
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,243.00	113,243.00
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,796.00	681,796.00
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	52,780.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.00	518,584.00
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	1,005,878.00	1,005,878.00
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	772,633.00	772,633.00
NCG	2	3	3	0	19	E010	SPGO0	39101	1	1	9	0	-	264,427.00	264,427.00
NCG	3	8	1	0	24	E022	IV030	33901	1	1	9	0	-	34,533.00	34,533.00
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	434,311.00	434,311.00
NCG	2	3	5	0	18	E023	GSS01	34501	1	1	9	0	-	417,029.00	417,029.00
Recursos Fiscales													2,640,045,469.00	3,780,036,059.00	3,780,036,059.00
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	39,586.00	39,586.00
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	731.00	731.00
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	335,076.00	335,076.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	-	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	815,148.00	815,148.00

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NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	2,160.00	2,160.00
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	815,268.00	815,268.00
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	944.00	944.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	44,317,848.00	44,317,848.00
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	1,987,561.00	1,987,562.00
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	1,048,282.00	1,048,282.00
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	1,044,154.00	1,044,154.00
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	27,840.00	27,840.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	65,182.00	65,182.00
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	550.00	550.00
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	81,873.00	81,873.00
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	7,681,958.00	7,681,958.00
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	345,700.00	345,700.00
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	13,712,116.00	13,712,116.00
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	15,098,765.00	15,098,765.00
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	1,054,239.00	1,054,239.00
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	25,174.00	25,174.00
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	115,165.00	115,165.00
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	550,023.00	550,023.00
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	142,331.00	142,331.00
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	374,114.00	374,114.00
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	384,442.00	384,442.00
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	116,252.00	116,252.00
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	9,834.00	9,834.00
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	349,179.00	349,179.00
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	18,688.00	18,688.00
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	4,060,206.00	4,060,206.00
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	12,442,809.00	12,442,809.00
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	3,336,392.00	3,336,392.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	3,987,841.00	3,987,841.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	40,121.00	40,121.00
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	424,674.00	424,674.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	5,056,242.00	5,056,242.00
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	19,720.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	19,311.00	19,311.00
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	7,694,712.00	7,694,712.00
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	938,552.00	938,552.00
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	3,376,219.00	3,376,219.00
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	2,303.00	2,303.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	-	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	256,497.00	256,497.00
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	5,314,794.00	5,314,794.00
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	4,219,243.00	4,219,243.00
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	16,808,619.00	16,808,619.00
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	-	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	136,890.00	136,890.00
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	631,573.00	631,573.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	1,964,921.00	1,964,921.00
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	1,627,533.00	1,627,533.00
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	63,131.00	63,131.00
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	529,562.00	529,562.00
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	1,839.00	1,839.00
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	49,803.00	49,803.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,074,560.00	1,074,560.00
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	414,643.00	414,643.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	4,893,334.00	4,893,334.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	163,843.00	163,843.00
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	70,238.00	70,238.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	52,584.00	52,584.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	-	-

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NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	48,400.00	48,400.00
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	77,849.00	77,849.00
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	169,163.00	169,163.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	97,470.00	97,470.00
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	204,851.00	204,851.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	3,260,523.00	3,260,523.00
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	33,107.00	33,107.00
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	3,349.00	3,349.00
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	21,672.00	21,672.00
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	193.00	193.00
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	1,131.00	1,131.00
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	71,783.00	71,783.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	297,575.00	297,575.00
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	-	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,426,304.00	19,426,304.00
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	15,316,387.00	15,316,387.00
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	4,874,560.00	4,874,560.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	16,256,869.00	16,256,869.00
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	29,451.00	29,451.00
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	51,365.00	51,365.00
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	-	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	11,069.00	11,069.00
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	18,784.00	18,784.00
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	-	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	691,111.00	691,111.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	23,800.00	23,800.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	22,959.00	22,959.00
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	7,658.00	7,658.00
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	4,227.00	4,227.00
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	4,362.00	4,362.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	12,557.00	12,557.00
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	-	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	19,757.00	19,757.00
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	29,093.00	29,093.00
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	-	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	1,942.00	1,942.00
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	-	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	6,380.00	6,380.00
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	25,026.00	25,026.00
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	-	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	909.00	909.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	91,058.00	91,058.00
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	-	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	600,091.00	600,091.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	229.00	229.00
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	599,743.00	599,743.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	58,151.00	58,151.00
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	29,344.00	29,344.00
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	709,187.00	709,187.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	14,795,292.00	14,795,292.00
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	844,973.00	844,973.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,874,540.00	5,874,540.00
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	5,034,320.00	5,034,320.00
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	20,960.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	6,435,413.00	6,435,413.00

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NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	70,308.00	70,308.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	207,119.00	207,119.00
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	50,511.00	50,511.00
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	344,949.00	344,949.00
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	10,817.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	91,070,042.00	1,294,282.00
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	807,168.00	807,168.00
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	798,135.00	798,135.00
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	240,334.00	240,334.00
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	159,404.00	159,404.00
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	1,530,202.00	1,530,202.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	10,601.00	10,601.00
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	5,104.00	5,104.00
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	-	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	39,056.00	39,056.00
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	300.00	300.00
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	330,426.00	330,426.00
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	36,297.00	36,297.00
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	1,568.00	1,568.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	98,008.00	98,008.00
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	172,035.00	172,035.00
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	378,682.00	378,682.00
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	35,233.00	35,233.00
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	1,903,129.00	1,903,129.00
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	27,330.00	27,330.00
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	1,833,505.00	1,833,505.00
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	335,217.00	335,217.00
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	-	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	11,491.00	11,491.00
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	-	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	47,611.00	47,611.00
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	5,728.00	5,728.00
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	20,754.00	20,754.00
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	7,537.00	7,537.00
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	34,838.00	34,838.00
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	732,481.00	732,481.00
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	314,496.00	314,496.00
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	21,537.00	21,537.00
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	282,750.00	282,750.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	577,818.00	577,818.00
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	29,299.00	29,299.00
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	3,273.00	3,273.00
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	12,771.00	12,771.00
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	6,461.00	6,461.00
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	4,154.00	4,154.00
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	65,923.00	65,923.00
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	28,736.00	28,736.00
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	7,538.00	7,538.00
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	166,750.00	166,750.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	116,075.00	116,075.00
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	29,299.00	29,299.00
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	12,771.00	12,771.00
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	2,154.00	2,154.00
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	35,796.00	35,796.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	72,987.00	72,987.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	2,630.00	2,630.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,933,749.00	1,933,749.00
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	178,791.00	178,791.00
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	842,913.00	842,913.00
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	219,682.00	219,682.00

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NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	10,771,174.00	10,771,174.00
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	1,778,115.00	1,778,115.00
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	4,189,207.00	4,189,207.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	560,485.00	560,485.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	406,012.00	406,012.00
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	753,998.00	753,998.00
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	1,205,748.00	1,205,748.00
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	146,496.00	146,496.00
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	2,864.00	2,864.00
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	63,857.00	63,857.00
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	15,076.00	15,076.00
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	57,103.00	57,103.00
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	21,634.00	21,634.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	197,770.00	197,770.00
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	86,207.00	86,207.00
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	7,538.00	7,538.00
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	242,055.00	242,055.00
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	205,094.00	205,094.00
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	20,456.00	20,456.00
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	89,400.00	89,400.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	11,784,709.00	11,784,709.00
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	6,045,440.00	6,045,440.00
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	126,314.00	126,314.00
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	564,010.00	564,010.00
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	245,850.00	245,850.00
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	55,995.00	55,995.00
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	1,212,504.00	1,212,504.00
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	887,578.00	887,578.00
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	66,891.00	66,891.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	648,245.00	648,245.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	282,567.00	282,567.00
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	52,767.00	52,767.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	9,556,329.00	9,556,329.00
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	411,181.00	411,181.00
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	1,865,500.00	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	1,930.00	1,930.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	216,082.00	216,082.00
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	94,189.00	94,189.00
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	15,697.00	15,697.00
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	320,909.00	320,909.00
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	5,948.00	5,948.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	611,189.00	611,189.00
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	865,456.00	865,456.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	707,600.00	707,600.00
NCG	1	3	4	0	1	O001	AU010	35901	1	4	9	0	-	1,096.00	1,096.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	21,760.00	21,760.00
NCG	2	3	3	0	19	E010	FO010	35901	1	4	9	0	-	17,293.00	17,293.00
NCG	2	3	3	0	19	E010	FO020	35901	1	4	9	0	-	496.00	496.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	333,500.00	333,500.00
NCG	2	3	3	0	19	E010	FO030	35901	1	4	9	0	-	2,216.00	2,216.00
NCG	2	3	3	0	19	E010	FO050	35901	1	4	9	0	-	822.00	822.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	510.00	510.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	55,443,786.00	10,378,884.00
NCG	2	3	2	0	18	E023	AM050	35901	1	4	9	0	-	2,857.00	2,857.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	2,190.00	2,190.00
NCG	2	3	2	0	18	E023	OB020	35901	1	4	9	0	-	5,555.00	5,555.00
NCG	2	3	4	0	2	M001	AD010	35901	1	4	9	0	-	4,477.00	4,477.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	121,502.00	121,502.00
NCG	2	3	4	0	14	P020	CC050	27201	1	4	9	0	-	35,590.00	35,590.00
NCG	3	8	1	0	24	E022	IV080	35901	1	4	9	0	-	21,221.00	21,221.00
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	192,261.00	192,261.00

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NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	78,095.00	78,095.00
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	2,755.00	2,755.00
NCG	3	8	1	0	24	E022	IV030	35901	1	4	9	0	-	14,273.00	14,273.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	186,292.00	186,292.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	63,145.00	63,145.00
NCG	3	8	1	0	24	E022	IV050	35901	1	4	9	0	-	6,651.00	6,651.00
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	25,768.00	25,768.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	44,841.00	44,841.00
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	8,375.00	8,375.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	370,286.00	370,286.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	9,180.00	9,180.00
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	24,708,613.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	790,029,532.00	161,438,236.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	4,412.00	4,412.00
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	523,437.00	523,437.00
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	175,021.00	175,021.00
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	11,488,053.00
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	16,597.00	16,597.00
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	90,712.00	90,712.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	64,232.00	64,232.00
NCG	2	3	4	0	2	M001	AD010	31901	1	4	9	0	-	379,039.00	379,039.00
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	1,340.00	1,340.00
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	3,928.00	3,928.00
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	2,934.00	2,934.00
NCG	2	3	3	0	19	E010	FO020	32701	1	4	9	0	-	29,000.00	29,000.00
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	8,803.00	8,803.00
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	2,934.00	2,934.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	4,000.00	4,000.00
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	32,278.00	32,278.00
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	123,250.00	123,250.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	31,440.00	31,440.00
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	1,220,077.00	1,220,077.00
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	1,760.00	1,760.00
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	2,285.00	2,285.00
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	38,688.00	38,688.00
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	975,043.00	975,043.00
NCG	2	3	2	0	18	E023	AM010	33301	1	4	9	0	-	988,022.00	988,022.00
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	5,800.00	5,800.00
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	2,401.00	2,401.00
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	10,394,118.00	10,394,118.00
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	4,319.00	4,319.00
NCG	2	3	2	0	18	E023	AM050	22104	1	4	9	0	-	4,500.00	4,500.00
NCG	3	8	1	0	24	E022	IV080	29401	1	4	9	0	-	36,469.00	36,469.00
NCG	3	8	1	0	24	E022	IV080	31801	1	4	9	0	-	2,002.00	2,002.00
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	14,001.00	14,001.00
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	11,783.00	11,783.00
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	14,768.00	14,768.00
NCG	2	3	2	0	18	E023	AM030	29801	1	4	9	0	-	295,208.00	295,208.00
NCG	2	3	2	0	18	E023	AM050	21401	1	4	9	0	-	815.00	815.00
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	1,739.00	1,739.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	80.00	80.00
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	683.00	683.00
NCG	2	3	4	0	2	M001	AD010	27101	1	4	9	0	-	1,374,415.00	1,374,415.00
NCG	3	8	1	0	24	E022	IV080	24701	1	4	9	0	-	120.00	120.00
NCG	3	8	1	0	24	E022	IV080	24901	1	4	9	0	-	1,734.00	1,734.00
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	2,082.00	2,082.00
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	2,187.00	2,187.00
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	3,946.00	3,946.00
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	47,048.00	47,048.00
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	59,796.00	59,796.00
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	2,732.00	2,732.00
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	12,141.00	12,141.00
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	16,998.00	16,998.00

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NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	42,495.00	42,495.00
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	21,854.00	21,854.00
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	4,857.00	4,857.00
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	153,588.00	153,588.00
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	15,480.00	15,480.00
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	2,428.00	2,428.00
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	1,237.00	1,237.00
NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	1,207.00	1,207.00
NCG	3	8	1	0	24	E022	IV080	24101	1	4	9	0	-	3,270.00	3,270.00
NCG	3	8	1	0	24	E022	IV080	33501	1	4	9	0	-	1,795.00	1,795.00
NCG	3	8	1	0	24	E022	IV050	24101	1	4	9	0	-	69,835.00	69,835.00
NCG	2	3	2	0	18	E023	AM030	31701	1	4	9	0	-	33,928.00	33,928.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	-	4,246.00	4,246.00
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	-	6,264.00	6,264.00
NCG	2	3	4	0	2	M001	AD010	38201	1	4	9	0	-	2,088.00	2,088.00
Recursos Propios													954,670,713.00	1,332,089,850.00	567,464,954.00
Recursos Fiscales y Propios													3,594,716,182.00	5,112,125,909.00	4,347,501,013.00