

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de noviembre del 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	926,954.47
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	12,868.93
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	14,200.57
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	25,664.00
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	2,713.90
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	32,233.34	2,579.24
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	64,981.20
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	204,557.41
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	620,657.46	254,433.46
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	89,529.13
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	101,730.78
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	56,396.34
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	107,221.16
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	44,026.58
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,200.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	823.02
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	14,282.97
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	15,040.10
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	124,734.76
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,487,451.47	277,558.37
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	91,497.57
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	114,588.00	114,588.00	175,182.44
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	37,318,906.53	15,485,464.77
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	19,386,983.86	8,701,613.48
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,308.74	2,718,308.74
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	26,522,056.98	26,522,056.98
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	102,920,500.68	35,445,232.29
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,470,823.00	381,562,943.44
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	5,882,733.03
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,482,247.69	11,501,957.44
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	43,263,285.97	25,882,980.66
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,839,063.87
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,140,391.28	1,744,564.89
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,569,833.60	47,701,971.63
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	129,871,102.26	138,557,382.75
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	45,896,317.70	44,344,381.47
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,757,042.13	12,570,043.18
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,916,302.94	19,753,288.92
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,522.63	7,918,397.91
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,224,264.66	3,905,431.24
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,291,019.61	7,199,631.73
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	952,464.37
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	116,128.99
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	9,258,112.12
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	10,166,601.50
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	84,847,059.79
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	200,675,706.23	188,063,882.49
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.32	20,950,967.27
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,472,059.00	3,613,264.48	3,578,571.27
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	229,357.00	229,357.00	493,784.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	26,422,842.00	26,422,842.00	26,781,491.47
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	43,361,989.75	24,723,268.82
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	19,141,596.33	12,784,761.80
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	425,474.73
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,372,379.44	639,116.72

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,230,889.50	1,526,751.63
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	117,862.99
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	433,861.21	111,412.37
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,453,208.68	3,049,679.16
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	8,791,560.38
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,581,838.60	16,131,900.42
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,357,848.21	5,321,901.60
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,619,292.48	434,585.91
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,851,862.20	1,962,266.73
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	741,291.87	273,755.15
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	420,094.41	278,050.05
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	567,914.65	434,271.09
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	24,085.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	29,827.86
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	434,693.42
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	638,886.85
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	5,186,845.31
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	20,210,136.32	11,877,489.08
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	3,459,974.14
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	2,098,265.00	2,351,721.69
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	10,134,842.25	7,218,097.77
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	585,429.00	106,551.44
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	417,900.67	167,399.25
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,336,477.65	463,600.07
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	32,243.33
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	30,683.40
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	5,569,166.93
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,963,808.74	2,439,067.43
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,617,523.29	975,328.48
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	505,024.51	372,279.12
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	577,617.20	397,374.57
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	231,046.28	234,506.73
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	136,484.42	262,379.90
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	194,935.72	159,873.18
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	5,560.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,596.16
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	249,778.15
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	988,507.00	162,020.57
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	10,821,559.00	1,506,920.85
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	3,314,752.31
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	891,142.11
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	519,535.15
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,035,551.47	262,898.92
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	2,280.47	2,280.47
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	64,950,879.80
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	1,026,764.35
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,739,402.10	1,667,464.37
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	4,603,742.82
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	309,116.44
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,308,864.13	293,434.20
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	10,603,387.99	8,911,558.43
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	23,275,514.70
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	14,542,641.95	8,735,551.65
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,599,363.77	3,374,116.46
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,430,765.60	4,306,967.46
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,148,324.85	2,125,429.51
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,196,201.03	1,688,424.56
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,598,416.14	1,202,389.18
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	187,810.63
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	4,505.30
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	1,449,434.74

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	1,712,838.12
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	14,228,376.27
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	56,109,621.98	31,591,412.58
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	13,209,284.03
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	6,230,654.25
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	79,469,613.38	49,372,109.56
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,531,524.52	31,531,524.52
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,866.54	4,580,866.54
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,893,136.25	1,893,136.25
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.34	10,839,740.34
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,043,015.82	6,043,015.82
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	87,755.43	75,930.03
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	7,663.64	7,663.64
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,347,304.74	1,168,787.57
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,320.46	5,320.46
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	54,003.31	46,726.14
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	108,006.65	93,452.32
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	60,753.81	52,566.98
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	295,475.74	295,475.74
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,460,627.39	3,002,103.08
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	13,899,574.59	12,060,800.76
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,560.41	4,560.41
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	272,667.51	236,379.28
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	383,009.05	332,264.06
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	206,085,370.15	206,085,370.15
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	397,768,234.21	393,602,398.53
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	204,903,827.23	204,903,827.23
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	3,654,583.23	3,654,583.23
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	60,901,698.35
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	2,470,537.48
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	3,539,429.40
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	27,683.01	27,683.01
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	346,922.20	300,627.88
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	19,121.73	19,121.73
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	957,522.45	830,660.06
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	10,868,286.43	10,853,553.83
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	23,461.19	23,461.19
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,059,119.49	918,612.27
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	854,188.46	36,155.67
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	0.53
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	491,331.81	426,032.49
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	11,952,613.92
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	11,488.83
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	16,459.94
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,633,999.48	3,633,999.48
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	73,431.40	73,431.40
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	40,499.47	40,499.47
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	98,081.55	98,081.55
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	10,864.87	8,989.59
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,130,457.21	1,130,457.21
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	614,952.61	614,952.61
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,653,151.40	1,653,151.40
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	169,860.40	140,568.90
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	44,445.33	44,445.33
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	24,512.84	24,512.84
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	10,052.97	10,052.97
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,558.89	4,591.27
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	100,485.08	100,485.08
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	55,420.34	55,420.34
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	335,303.43	335,303.43
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	18,775.46	15,480.12
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	44,445.33	44,445.33

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NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	24,512.84	24,512.84
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	101,844.29	101,844.29
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,512.37	6,210.43
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	2,985,566.35	2,985,566.35
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,648,755.05	1,648,755.05
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,110,669.14	5,110,669.14
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	462,470.64	382,561.02
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	6,457,350.00	6,453,404.00
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,354.98	2,979,354.98
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	11,895,888.43	11,895,888.43
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	6,565,178.13	6,565,178.13
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,294,856.03	12,294,856.03
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,679,686.38	1,395,939.29
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	477,710.86	477,710.86
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	226,091.44	226,091.44
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	124,695.76	124,695.76
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	157,477.82	157,477.82
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	30,711.91	25,457.45
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	305,320.09	305,320.09
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	168,392.58	168,392.58
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	699,987.38	699,987.38
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	50,833.24	42,040.60
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,226,951.10	31,226,951.10
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	314,982.09	314,982.09
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	174,787.24	174,787.24
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	356,342.81	356,342.81
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	45,262.24	37,428.54
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	8,109,528.80	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	869,582.51	869,582.51
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	480,664.91	480,664.91
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	3,534,129.51	3,534,129.51
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	174,422.58	143,969.12
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,000,985.98	1,000,985.98
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	552,071.80	552,071.80
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,167,268.75	1,167,268.75
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	144,724.03	119,840.37
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	332,373.76	332,373.76
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	183,313.43	183,313.43
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	929,974.38	929,974.38
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	58,724.60	48,536.56
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	14,505,720.19	14,505,720.19
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	1,424,209.86	1,424,209.86
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.12	24,078.12
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.10	107,964.10
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.19	3,735.19
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	3,125,672.21	3,137,629.06
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.06	1,186,220.06
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	23,088,689.78	23,088,689.78
NCG	2	3	3	0	19	E010	SPG00	27101	1	1	9	0	-	4,516,499.00	-
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.18	120,776.64
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,710,955.58	1,710,955.58
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,242.68	113,242.68
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,795.67	681,795.67
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	52,780.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.34	518,584.34
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	1,005,877.72	1,005,877.72
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	772,633.10	731,242.50
NCG	2	3	3	0	19	E010	SPG00	39101	1	1	9	0	-	383,501.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	1	9	0	-	34,532.80	34,532.80
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	434,310.70	434,310.70
NCG	2	3	5	0	18	E023	GSS01	34501	1	1	9	0	-	417,029.02	-

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												Recursos Fiscales	2,640,045,469.00	3,098,049,761.69	2,647,778,373.99
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	4,789.19
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	730.52
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	300,275.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	1,931,482.00	592,237.96
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	1,080.00	1,079.76
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	1,462,093.00	674,156.16
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	943.58
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	35,837,276.00	41,776,867.00
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	1,987,562.00	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	140,504.00	687,123.44
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	894,536.57
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	27,840.00	27,840.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	65,182.28
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	16,808.40
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	4,067,574.00	3,962,171.14
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	120,315.00	345,700.09
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,927,811.00	10,986,901.66
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	14,966,197.00	5,339,403.02
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	313,394.00	1,054,238.86
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	25,173.68
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	115,164.68
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	550,023.25
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	142,330.90
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	356,047.47
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	1,005,543.00	384,442.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	115,675.30
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	80,917.00	9,834.46
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	380,067.00	267,714.08
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	18,688.10
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,859,178.00	2,859,177.07
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	8,963,067.00	9,803,383.12
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	1,911,100.00	2,297,032.01
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,809,843.00	1,909,210.68
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	3,476.50
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	409,677.16
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	2,350,533.00	4,675,365.11
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	19,310.52
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	15,682,603.00	6,101,704.48
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	434,825.54
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	13,966,798.00	3,373,926.41
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	1,863.00	2,302.99
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	12,303,437.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	5,861,876.00	256,496.67
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	5,200,137.00	4,088,311.11
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	3,127,469.77
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	20,455,825.00	14,031,338.66
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	98,262.40
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	8,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	817,681.00	1,316,480.69
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	1,511,512.26
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	529,562.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	1,838.78
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	48,501.32
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	751,364.48
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	369,986.97
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	715,413.00	1,942,467.61

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NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	144,853.00	77,610.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	127,080.00	50,348.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	118,200.00	34,099.82
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	476,239.00	74,961.46
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	166,842.80
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	63,966.54
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	204,851.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	2,049,122.00	2,221,729.44
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	18,762.32
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	3,349.00	3,348.87
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	17,942.50
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	192.98
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	1,131.00
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	68,348.71
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	254,167.89
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,860,682.23	11,037,864.21
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	13,066,517.77	6,992,203.42
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	1,318,021.00	3,802,593.35
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	43,769,099.00	10,440,150.26
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	8,345.58
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	39,951.06
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	7,542.12
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	13,880.13
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	366,956.00	662,111.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	23,800.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	8,461.69
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	5,891.86
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	4,227.32
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	3,421.28
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	8,997.10
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	35,566.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	9,369.19
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	20,447.08
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	1,943.00	1,942.38
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	992.83
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	16,833.13
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	908.58
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	44,512.15
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	-	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	500,000.00	600,091.20
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	210.24
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	499,786.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,053,596.00	53,379.77
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	176,504.00	13,449.15
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	138,373.00	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	796,071.00	709,186.70
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	7,096,563.00	5,677,931.87
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-

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NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	14,873,317.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	3,335,417.68
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,584,111.00	4,436,088.08
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	129,040.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	15,344,264.00	6,176,269.19
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	131,968.89
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	25,256.00	25,255.74
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	332,026.13
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	75,198,880.00	1,294,284.43
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	807,169.00	807,168.01
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	113,153.00	509,104.16
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	206,793.68
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	159,403.65
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	4,996,135.00	1,530,202.16
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	3,350.71
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	5,104.00
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	46,795.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	23,369.66
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	300.11
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,066,109.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	36,296.84
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	516.04
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	35,196.59
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	135,412.58
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	378,681.98
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	27,755.00	4,788.47
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	1,723,358.08
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	11,930.00	27,329.81
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	198,647.00	1,675,508.97
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	306,849.87
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	11,490.62
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	17,967.00	37,754.40
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	2,653.64
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	10,238.00	20,753.50
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	5,030.00	6,918.90
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	1,000.00	11,256.02
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	276,410.00	580,837.91
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	155,138.00	314,495.94
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	14,372.00	19,769.79
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	978.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	210,250.00	253,750.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	15,375.00	187,131.26
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	11,057.00	23,233.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	1,516.38
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	6,300.00	12,771.40
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	4,312.00	5,931.02
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	615.00	1,161.35
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	24,877.00	52,275.37
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	14,175.00	28,735.66
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	5,030.00	6,919.33
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	2,935.00	-
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	94,250.00	137,750.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	1,384.00	38,213.48
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	11,057.00	23,233.50
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,300.00	12,771.40

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NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	1,438.00	1,976.85
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	979.00	-
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	615.00	11,716.07
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	7,352.00	72,987.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	960.00	2,630.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	729,721.00	1,533,411.96
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	82,832.67
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	415,800.00	842,912.92
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	146,591.00	201,658.73
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	10,760.00	-
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	5,799,863.00	8,285,518.08
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	40,590.00	578,309.26
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	2,198,042.00	3,427,478.42
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	251,787.00	438,799.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	261,143.00	372,701.76
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	41,084.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	753,998.00	753,997.68
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	1,205,748.00	1,205,747.65
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	55,282.00	116,167.52
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	1,326.83
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	31,500.00	63,857.01
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	10,060.00	13,838.76
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	3,075.00	17,926.08
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	14,211.00	19,778.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	74,631.00	156,826.22
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	42,525.00	86,207.01
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	5,030.00	6,919.35
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	4,152.00	79,226.33
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	77,395.00	162,634.47
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	9,477.36
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	44,100.00	89,399.80
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	6,844,621.00	8,390,754.91
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	3,454,291.00	4,950,242.86
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	4,305.00	40,563.47
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	212,836.00	447,245.03
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	121,275.00	245,849.51
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	37,365.00	51,400.94
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	11,839.00	400,128.12
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	545,128.00	754,248.19
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	66,891.00	66,891.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	244,623.00	514,041.52
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	139,388.00	282,567.42
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	44,993.00	48,438.06
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	4,891.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	5,697,642.00	8,032,125.55
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	13,607.00	132,192.19
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	1,865,500.00	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	1,210.00	1,810.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	81,541.00	171,347.12
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	46,463.00	94,189.09
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	11,040.00	14,548.16
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	4,536.00	105,389.03
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	3,350.00	6,012.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	399,490.00	553,189.03
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	263,900.00	427,460.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	977,300.00	539,400.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	13,280.00	19,540.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	174,000.00	275,500.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	510.00	510.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	391,301.00	10,205,637.54
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	1,560.00	2,070.00

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NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	96,132.00	148,127.83
NCG	2	3	4	0	14	P020	CC050	27201	1	4	9	0	-	-	23,351.88
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	453,205.00	192,260.63
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	57,496.00	78,095.32
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	2,755.00	2,755.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	130,528.00	139,809.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	19,933.00	57,501.32
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	5,147.00	22,583.94
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	19,730.00	46,001.15
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	6,217.00	7,363.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,406.00	370,286.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	9,071.18
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	20,600,790.20
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	412,610,395.00	151,594,433.13
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	1,711.00	4,009.96
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	126,683.00	512,574.91
NCG	3	8	1	0	24	E022	IV050	23101	1	4	9	0	-	-	30,444.75
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	29,882.00	97,648.80
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	11,488,053.38
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	10,545.00	10,544.10
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	90,712.00	90,712.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	30,079.00	64,232.00
NCG	2	3	4	0	2	M001	AD010	31901	1	4	9	0	-	-	252,714.53
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	950.00	1,340.00
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	3,929.00	3,928.38
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	1,957.00	2,689.83
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	5,869.00	8,069.71
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	1,957.00	2,689.83
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	2,240.00	3,680.00
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	21,519.00	29,588.57
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	92,194.00	112,979.02
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	31,440.00	31,440.00
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	1,220,078.00	1,220,077.18
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	13,449.48
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	1,100.00	1,760.00
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	-	2,285.00
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	11,058.00	25,939.79
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	-	975,042.93
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	1,800.00	3,799.99
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	2,402.00	2,401.28
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	1,125,950.00	11,623,590.31
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	3,599.00	4,318.73
NCG	2	3	2	0	18	E023	AM050	22104	1	4	9	0	-	4,500.00	4,500.00
NCG	3	8	1	0	24	E022	IV080	29401	1	4	9	0	-	-	36,468.81
NCG	3	8	1	0	24	E022	IV080	31801	1	4	9	0	-	2,002.00	2,001.96
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	10,002.00	14,001.44
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	4,853.00	11,782.60
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	-	14,767.90
NCG	2	3	2	0	18	E023	AM030	29801	1	4	9	0	-	68,614.00	238,507.39
NCG	2	3	2	0	18	E023	AM050	21401	1	4	9	0	-	-	815.02
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	943.00	1,738.67
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	80.00	80.00
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	-	683.49
NCG	2	3	4	0	2	M001	AD010	27101	1	4	9	0	-	-	1,374,415.05
NCG	3	8	1	0	24	E022	IV080	24701	1	4	9	0	-	-	119.97
NCG	3	8	1	0	24	E022	IV080	24901	1	4	9	0	-	-	1,734.20
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	-	2,081.50
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	-	2,186.85
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	-	1,236.98
NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	-	1,206.99
NCG	3	8	1	0	24	E022	IV080	24101	1	4	9	0	-	-	3,270.20
NCG	3	8	1	0	24	E022	IV080	25201	1	4	9	0	-	-	313.20
NCG	3	8	1	0	24	E022	IV080	33501	1	4	9	0	-	-	1,794.52

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NCG	3	8	1	0	24	E022	IV050	24101	1	4	9	0	-	-	69,835.39
Recursos Propios													954,670,713.00	954,670,713.00	459,688,957.14
Recursos Fiscales y Propios													3,594,716,182.00	4,052,720,474.69	3,107,467,331.13