

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de octubre del 2024**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	849,502.91
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	11,591.85
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	7,436.07
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	-
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	2,479.14
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	32,233.34	2,330.21
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	58,810.90
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	185,116.88
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	620,657.46	241,552.28
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	71,434.84
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	81,169.41
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	44,998.35
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	84,897.12
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	44,026.58
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,200.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	748.20
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	11,311.34
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	13,752.17
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	113,110.49
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,487,451.47	251,118.48
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	91,497.57
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	114,588.00	114,588.00	156,504.17
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	37,354,955.95	6,478,274.53
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	19,386,983.99	6,619,838.16
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,308.74	2,718,308.74
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	26,522,056.98	26,522,056.98
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	102,887,623.45	27,601,981.31
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,470,823.00	348,713,158.15
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	5,305,534.64
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,482,247.69	6,678,387.44
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	43,263,285.97	333,903.64
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,675,846.61
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,140,391.28	1,570,648.93
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,569,833.60	42,771,409.70
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	129,871,102.26	125,045,039.80
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	46,147,413.00	42,101,982.58
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,757,042.13	10,028,235.35
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,916,302.94	15,759,229.08
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,522.63	6,316,956.73
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,224,264.66	3,092,298.71
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,291,019.61	7,199,620.73
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	952,464.37
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	115,680.07
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	8,582,673.68
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	9,270,991.04
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	76,766,533.96
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	200,675,706.23	169,686,594.14
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.32	18,632,976.79
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,472,059.00	3,613,264.48	3,567,275.12
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	229,357.00	229,357.00	493,784.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	26,422,842.00	26,422,842.00	23,950,400.77
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	43,361,989.75	22,488,860.17
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	18,986,362.00	11,554,498.86
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	384,614.11
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,365,868.22	346,118.01
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,211,054.00	27,056.28
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	107,710.26
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	433,861.21	100,641.46

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NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,422,161.81	2,734,983.24
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	7,950,697.57
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,405,798.00	14,634,221.93
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,344,052.00	5,052,470.24
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,613,378.05	346,753.90
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,842,548.14	1,565,662.06
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	737,566.24	218,427.82
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	420,094.41	220,158.48
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	565,493.00	434,271.09
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	24,085.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	29,777.98
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	403,702.00
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	583,186.64
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	4,684,061.89
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	20,210,136.32	10,733,887.58
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	3,459,974.14
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	2,098,265.00	2,103,186.46
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	10,134,842.25	6,646,738.63
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	585,429.00	96,748.99
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	417,900.67	92,186.75
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,336,477.65	53,696.07
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	29,618.92
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	27,900.67
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	5,255,325.02
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,963,808.74	2,221,744.00
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,617,523.29	925,950.63
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	505,024.51	297,039.63
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	577,617.20	317,058.98
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	231,046.28	187,111.70
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	136,484.42	207,750.94
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	194,935.72	159,873.18
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	5,560.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,471.46
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	235,706.94
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	988,507.00	147,614.76
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	10,821,559.00	1,376,971.93
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	3,019,178.75
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	891,142.11
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	464,643.93
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,084,336.19	262,898.92
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	868,278.45	2,280.47
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	28,547.80
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	59,225,792.58
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	926,120.01
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,739,402.10	888,691.44
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	32,111.54
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	282,164.87
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,308,864.13	264,752.17
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	10,603,387.99	8,035,240.57
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	21,043,011.97
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	14,542,641.95	8,293,297.78
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,636,352.77	2,692,516.00
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,489,015.60	3,436,975.04
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,171,624.85	1,696,074.25
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,196,201.03	1,336,885.17
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,598,416.14	1,202,389.18
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	187,810.63
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	4,430.48
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	1,346,858.16
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	1,564,974.09
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	12,893,385.49
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	56,109,621.98	28,555,144.80

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NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	13,209,284.03
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	5,571,959.67
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	79,477,153.38	5,426,929.55
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,531,524.52	31,513,116.52
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,866.54	4,580,866.54
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,893,136.25	1,893,136.25
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.34	10,839,740.34
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,043,015.82	6,043,015.82
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	87,755.43	72,061.52
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	7,663.64	7,663.64
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,347,304.74	1,109,470.35
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,320.46	5,320.46
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	54,003.31	44,345.51
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	108,006.65	88,691.07
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	60,753.81	49,888.77
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	295,475.74	295,475.74
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,460,627.39	2,849,743.14
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	13,899,574.59	11,448,781.23
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,560.41	4,560.41
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	272,667.51	224,376.96
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	383,009.05	315,401.29
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	206,085,370.15	205,076,714.22
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	397,767,139.83	384,920,554.65
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	204,903,827.23	204,311,100.57
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	3,654,583.23	3,654,583.23
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	54,463,643.58
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	2,219,036.83
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	3,179,002.71
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	27,683.01	27,683.01
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	346,922.20	285,352.23
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	19,121.73	-
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	957,522.45	788,503.16
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	10,868,286.43	10,802,511.61
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	23,461.19	-
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,059,119.49	871,991.71
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	982,044.27	32,385.67
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	0.53
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	491,331.81	404,408.49
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	10,677,684.05
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	10,444.15
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	14,962.80
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,633,999.48	3,633,999.48
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	73,431.40	73,431.40
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	40,499.47	40,499.47
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	98,081.55	98,081.02
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	10,864.87	8,249.74
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,130,457.21	1,130,457.21
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	614,952.61	614,952.61
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,653,151.40	1,653,142.27
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	169,860.40	129,179.08
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	44,445.33	44,445.33
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	24,512.84	24,512.84
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	10,052.97	10,052.94
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,558.89	4,143.47
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	100,485.08	100,485.08
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	55,420.34	55,420.34
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	335,303.43	335,301.48
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	18,775.46	14,467.69
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	44,445.33	44,445.33
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	24,512.84	24,512.84
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	101,844.29	101,843.71
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,512.37	5,762.63

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
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NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	2,985,566.35	2,985,566.35
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,648,755.05	1,648,755.05
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,110,669.14	5,110,640.52
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	462,470.64	352,480.21
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	6,440,589.41	5,413,300.07
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,354.98	2,979,354.98
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	11,895,888.43	11,895,888.43
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	6,565,178.13	6,565,178.13
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,294,856.03	12,294,790.86
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,685,734.65	1,276,083.31
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	477,710.86	477,710.86
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	226,091.44	226,091.44
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	124,695.76	124,695.76
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	157,477.82	157,477.04
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	30,711.91	23,179.49
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	305,320.09	305,320.09
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	168,392.58	168,392.58
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	699,987.38	699,983.39
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	50,833.24	38,964.37
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,226,951.10	30,895,710.14
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	314,982.09	314,982.09
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	174,787.24	174,787.24
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	356,342.81	356,340.90
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	45,262.24	34,254.97
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	894,170.05	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	6,172,720.24	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	869,582.51	869,582.51
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	480,664.91	480,664.91
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	3,534,129.51	3,534,108.86
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	174,422.58	135,207.72
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,000,985.98	1,000,985.98
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	552,071.80	552,071.80
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,167,268.75	1,167,262.45
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	144,724.03	109,755.03
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	332,373.76	332,373.76
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	183,313.43	183,313.43
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	929,974.38	929,969.02
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	58,724.60	45,187.76
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	14,505,720.19	13,797,916.19
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	1,424,209.86	1,279,388.51
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.12	24,078.12
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.10	107,964.10
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.19	3,735.19
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	3,125,672.21	3,096,115.26
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.06	1,186,220.06
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	23,088,689.78	23,088,689.78
NCG	2	3	3	0	19	E010	SPGO0	27101	1	1	9	0	-	4,516,499.00	-
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.18	120,776.64
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,710,955.58	1,710,955.58
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,242.68	113,242.68
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,795.67	681,795.67
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	52,780.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.34	518,584.34
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	1,005,877.72	1,005,877.72
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	772,633.10	731,242.50
NCG	2	3	3	0	19	E010	SPGO0	39101	1	1	9	0	-	383,501.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	1	9	0	-	34,532.80	34,532.80
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	434,310.70	434,310.70
NCG	2	3	5	0	18	E023	GSS01	34501	1	1	9	0	-	418,123.40	-
<b>Recursos Fiscales</b>													<b>2,640,045,469.00</b>	<b>3,097,995,555.49</b>	<b>2,399,869,232.10</b>
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	4,442.29

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
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NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	730.52
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	265,475.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	1,931,482.00	553,155.52
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	1,080.00	1,079.76
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	1,462,093.00	656,276.03
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	943.58
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	35,837,276.00	35,878,355.52
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	1,987,562.00	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	140,504.00	343,217.36
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	865,757.09
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	27,840.00	27,840.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	65,182.28
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	16,808.40
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	4,067,574.00	3,521,857.23
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	120,315.00	298,116.92
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,927,811.00	10,593,420.48
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	14,966,197.00	1,896,581.68
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	313,394.00	1,054,238.86
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	25,173.68
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	115,164.68
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	503,009.13
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	128,664.40
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	294,059.11
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	1,005,543.00	384,442.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	113,583.32
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	80,917.00	9,834.46
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	380,067.00	267,714.08
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	18,688.10
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,859,178.00	2,859,177.07
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	8,963,067.00	9,801,517.57
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	1,911,100.00	2,297,032.01
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,809,843.00	1,219,656.92
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	3,476.50
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	382,735.93
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	2,350,533.00	4,464,476.35
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	19,310.52
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	15,682,603.00	4,538,095.83
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	214,877.51
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	13,966,798.00	1,674,369.07
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	1,863.00	1,863.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	12,303,437.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	5,861,876.00	256,496.67
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	5,200,137.00	4,088,311.11
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	2,763,545.52
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	20,455,825.00	12,892,394.10
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	93,668.80
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	8,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	817,681.00	1,316,480.69
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	1,383,565.93
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	529,562.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	1,838.78
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	48,501.32
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	751,364.48
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	369,986.97
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	715,413.00	715,412.64
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	144,853.00	77,610.00

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NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	127,080.00	44,988.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	118,200.00	32,199.85
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	476,239.00	73,761.46
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	166,842.80
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	63,966.54
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	204,851.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	2,049,122.00	2,221,729.44
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	17,255.85
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	3,349.00	3,348.87
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	17,749.38
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	192.98
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	65,741.89
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	87,952.72
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,860,682.23	9,899,340.72
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	13,066,517.77	6,896,944.22
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	1,318,021.00	3,681,265.23
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	43,769,099.00	9,817,184.41
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	6,698.19
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	39,658.47
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	13,846.35
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	366,956.00	662,111.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	23,800.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	7,966.68
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	5,891.86
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	4,227.32
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	3,421.28
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	8,888.50
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	35,566.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	8,281.25
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	20,447.08
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	1,943.00	1,942.38
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	992.83
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	16,833.13
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	908.58
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	34,277.69
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	-	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	500,000.00	600,091.20
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	210.24
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	499,786.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,053,596.00	48,449.94
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	176,504.00	12,226.50
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	138,373.00	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	796,071.00	645,392.50
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	7,096,563.00	5,617,475.27
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	14,873,317.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-

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NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	2,953,380.62
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,584,111.00	4,147,333.10
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	129,040.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	15,344,264.00	6,050,119.20
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	107,730.48
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	25,256.00	25,255.74
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	295,622.26
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	75,198,880.00	1,294,284.43
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	807,169.00	807,168.01
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	113,153.00	142,558.66
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	168,742.46
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	159,403.65
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	4,996,135.00	1,530,202.16
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	3,073.33
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	5,104.00
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	46,795.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	23,335.57
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	300.11
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,066,109.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	516.04
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	30,803.47
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	133,907.69
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	378,681.98
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	27,755.00	4,788.47
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	1,702,590.61
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	11,930.00	27,329.81
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	198,647.00	467,782.53
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	202,405.18
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	11,490.62
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	17,967.00	28,079.54
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	1,311.35
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	10,238.00	10,237.46
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	5,030.00	6,279.91
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	1,000.00	999.34
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	276,410.00	431,993.72
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	155,138.00	155,137.16
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	14,372.00	17,943.97
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	978.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	210,250.00	239,250.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	15,375.00	15,374.94
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	11,057.00	17,279.74
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	749.35
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	6,300.00	6,299.98
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	4,312.00	5,383.27
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	615.00	614.99
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	24,877.00	38,879.40
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	14,175.00	14,174.97
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	5,030.00	6,280.30
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	2,935.00	-
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	94,250.00	123,250.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	1,384.00	1,383.73
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	11,057.00	17,279.74
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,300.00	6,299.98
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	1,438.00	1,794.28
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	979.00	-

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NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	615.00	614.99
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	7,352.00	25,446.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	960.00	2,000.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	729,721.00	1,140,463.33
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	40,933.39
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	415,800.00	415,799.08
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	146,591.00	183,034.63
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	10,760.00	-
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	5,799,863.00	8,285,518.08
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	40,590.00	40,589.80
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	2,198,042.00	3,083,113.17
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	251,787.00	392,562.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	261,143.00	338,280.98
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	41,084.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	753,998.00	753,997.68
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	1,205,748.00	1,205,747.65
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	55,282.00	86,398.70
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	655.68
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	31,500.00	31,499.92
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	10,060.00	12,560.69
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	3,075.00	3,074.98
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	14,211.00	16,066.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	74,631.00	116,638.29
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	42,525.00	42,524.91
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	5,030.00	6,280.32
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	4,152.00	4,151.23
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	77,395.00	120,958.13
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	4,683.43
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	44,100.00	44,099.88
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	6,844,621.00	8,390,754.91
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	3,454,291.00	4,533,250.76
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	4,305.00	4,304.94
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	212,836.00	332,635.05
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	121,275.00	121,274.67
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	37,365.00	46,653.85
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	11,839.00	11,838.65
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	545,128.00	687,583.41
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	66,891.00	66,891.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	244,623.00	382,314.43
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	139,388.00	139,387.20
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	44,993.00	43,964.60
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	4,891.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	5,697,642.00	7,218,904.39
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	13,607.00	13,606.82
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	1,865,500.00	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	1,210.00	1,570.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	81,541.00	127,438.10
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	46,463.00	46,462.37
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	11,040.00	13,361.42
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	4,536.00	4,535.59
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	3,350.00	6,250.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	399,490.00	524,189.03
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	263,900.00	376,420.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	977,300.00	478,500.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	13,280.00	18,860.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	174,000.00	246,500.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	510.00	510.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	391,301.00	6,448,663.39
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	1,560.00	1,730.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	96,132.00	98,315.83
NCG	2	3	4	0	14	P020	CC050	27201	1	4	9	0	-	-	23,351.88



**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de octubre del 2024**

NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	453,205.00	192,260.63
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	57,496.00	78,095.32
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	2,755.00	2,755.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	130,528.00	134,560.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	19,933.00	57,501.32
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	5,147.00	18,531.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	19,730.00	55,166.95
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	6,217.00	7,363.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,406.00	1,406.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	8,932.18
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	19,899,502.86
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	412,610,395.00	146,182,280.89
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	1,711.00	3,929.96
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	126,683.00	512,574.91
NCG	3	8	1	0	24	E022	IV050	23101	1	4	9	0	-	-	30,444.75
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	29,882.00	34,684.00
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	8,919,892.63
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	10,545.00	10,544.10
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	90,712.00	90,712.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	30,079.00	61,650.00
NCG	2	3	4	0	2	M001	AD010	31901	1	4	9	0	-	-	252,714.53
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	950.00	1,340.00
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	3,929.00	3,928.38
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	1,957.00	2,445.30
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	5,869.00	7,336.10
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	1,957.00	2,445.30
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	2,240.00	2,960.00
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	21,519.00	26,898.70
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	92,194.00	102,708.20
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	31,440.00	31,440.00
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	1,220,078.00	1,220,077.18
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	12,226.80
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	1,100.00	1,540.00
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	-	2,285.00
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	11,058.00	25,939.79
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	-	975,042.93
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	1,800.00	3,799.99
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	2,402.00	2,401.28
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	1,125,950.00	11,623,590.31
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	3,599.00	4,318.73
NCG	2	3	2	0	18	E023	AM050	22104	1	4	9	0	-	4,500.00	4,500.00
NCG	3	8	1	0	24	E022	IV080	29401	1	4	9	0	-	-	36,468.81
NCG	3	8	1	0	24	E022	IV080	31801	1	4	9	0	-	2,002.00	2,001.96
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	10,002.00	14,001.44
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	4,853.00	11,782.60
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	-	14,767.90
NCG	2	3	2	0	18	E023	AM030	29801	1	4	9	0	-	68,614.00	190,970.60
NCG	2	3	2	0	18	E023	AM050	21401	1	4	9	0	-	-	815.02
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	943.00	1,738.67
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	80.00	80.00
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	-	683.49
NCG	2	3	4	0	2	M001	AD010	27101	1	4	9	0	-	-	1,374,415.05
NCG	3	8	1	0	24	E022	IV080	24701	1	4	9	0	-	-	119.97
NCG	3	8	1	0	24	E022	IV080	24901	1	4	9	0	-	-	1,734.20
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	-	2,081.50
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	-	2,186.85
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	-	1,236.98
NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	-	812.00
NCG	3	8	1	0	24	E022	IV080	24101	1	4	9	0	-	-	3,270.20
NCG	3	8	1	0	24	E022	IV080	25201	1	4	9	0	-	-	313.20
NCG	3	8	1	0	24	E022	IV080	33501	1	4	9	0	-	-	1,794.52
<b>Recursos Propios</b>													<b>954,670,713.00</b>	<b>954,670,713.00</b>	<b>417,996,392.60</b>
<b>Recursos Fiscales y Propios</b>													<b>3,594,716,182.00</b>	<b>4,052,666,268.49</b>	<b>2,817,865,624.70</b>