

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de agosto del 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	641,748.84
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	7,712.42
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	6,985.33
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	-
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,959.68
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	32,233.34	1,867.17
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	45,866.50
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	144,312.64
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	620,657.46	176,822.64
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	52,558.84
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	59,725.01
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	33,107.93
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	62,381.04
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	31,903.38
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	840.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	598.56
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	9,273.53
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	10,534.22
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	82,513.80
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,487,451.47	193,948.79
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	1,692.72
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	114,588.00	114,588.00	119,558.32
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	41,841,033.76	3,154,527.04
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	19,007,622.67	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,308.74	2,718,308.74
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	26,522,056.98	26,522,056.98
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	94,543,266.45	17,458,843.32
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,470,823.00	266,148,412.13
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	3,342,100.03
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,482,247.69	6,318,103.17
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	43,263,285.97	149,684.54
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,323,647.02
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,140,391.28	1,254,147.58
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,569,833.60	33,157,227.84
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	129,871,102.26	97,255,556.72
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	46,307,926.00	30,831,464.75
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,757,042.13	7,379,803.12
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,916,302.94	11,599,334.58
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,522.63	4,648,695.27
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,224,264.66	2,272,171.51
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,291,019.61	5,274,260.18
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	847,059.85
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	82,161.72
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	6,692,139.45
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	7,104,614.32
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	55,549,968.60
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	200,675,706.23	130,652,611.19
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.32	13,284,984.84
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,472,059.00	3,613,264.48	3,567,275.12
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	229,357.00	229,357.00	493,784.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	26,422,842.00	26,422,842.00	18,315,372.16
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	43,361,989.75	17,240,384.91
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	18,986,362.00	9,058,180.66
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	247,031.64
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,365,868.22	326,441.62

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,211,054.00	27,056.28
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	85,021.41
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	433,861.21	80,420.01
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,422,161.81	2,141,077.92
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	6,253,819.79
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,405,798.00	11,709,744.06
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,344,052.00	3,698,541.29
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,613,378.05	255,127.34
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,842,548.14	1,152,024.80
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	737,566.24	160,710.15
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	420,094.41	161,768.93
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	565,493.00	321,487.49
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	16,735.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	20,576.94
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	310,061.46
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	455,612.47
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	3,569,631.70
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	20,210,136.32	8,397,015.20
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	113,987.63
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	2,098,265.00	1,608,402.62
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	10,134,842.25	5,076,843.48
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	193,075.00	61,657.72
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	417,900.67	85,980.54
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,336,477.65	-
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	23,518.42
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	22,471.96
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	3,880,748.74
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,963,808.74	1,731,694.47
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,617,523.29	677,820.25
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	505,024.51	218,549.61
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	577,617.20	233,294.16
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	231,046.28	137,669.05
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	136,484.42	152,652.06
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	194,935.72	119,257.03
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,920.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,197.12
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	197,649.62
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	988,507.00	126,407.00
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	10,821,559.00	990,315.86
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	2,327,559.79
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	260,234.09
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	355,345.59
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,053,837.72	234,283.40
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	868,278.45	2,280.47
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	45,046,669.16
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	583,328.05
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,739,402.10	835,156.45
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	14,566.49
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	222,147.72
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,308,864.13	210,917.56
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	10,603,387.99	6,176,214.46
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	16,317,575.39
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	14,542,641.95	6,070,912.42
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,687,468.77	1,981,468.88
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,569,513.60	2,529,619.91
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,203,823.85	1,248,169.46
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,196,201.03	982,321.79
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,598,416.14	878,678.29
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	172,235.15
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	3,085.40
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	1,034,583.19

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	1,191,479.24
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	9,328,560.22
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	56,109,621.98	21,929,131.23
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	7,900,776.34
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	4,260,957.31
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	86,210,774.27	2,031,376.80
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,531,524.52	26,718,510.52
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,866.54	4,580,866.54
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,893,136.25	1,893,136.25
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.34	10,839,740.34
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,043,015.82	6,043,015.82
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	92,265.99	53,587.59
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	7,663.64	7,663.64
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,414,744.46	821,676.38
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,320.46	5,320.46
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	56,779.03	32,976.99
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	113,558.10	65,953.96
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	63,876.52	37,099.13
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	295,475.74	295,475.74
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,481,738.07	2,110,526.54
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	14,596,945.19	8,477,831.61
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,560.41	4,560.41
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	274,277.51	166,258.92
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	402,184.95	233,586.95
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	206,644,513.30	142,890,007.49
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	396,733,273.96	295,527,863.74
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	204,903,827.92	164,783,652.37
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	3,654,583.23	3,654,583.23
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	42,461,622.85
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,718,554.69
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	2,461,759.55
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	27,683.01	27,683.01
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	364,332.28	211,602.32
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	963,371.50	583,967.31
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	10,523,987.24	4,774,452.13
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,065,375.50	645,799.12
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	963,779.06	29,847.31
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	515,743.03	299,540.90
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	8,276,520.05
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	8,341.47
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	11,949.44
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,665,615.48	3,633,999.48
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	79,614.63	63,137.34
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	45,361.84	30,108.05
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	102,799.96	75,721.70
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	11,078.66	5,452.82
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,225,386.37	971,982.81
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	687,713.08	457,167.11
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,715,531.73	1,276,587.78
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	173,202.71	85,353.47
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	48,448.46	38,214.71
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	27,813.70	18,223.30
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	11,858.08	7,610.06
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,653.35	2,725.23
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	109,363.41	86,398.47
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	62,646.73	41,200.50
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	344,555.90	259,242.94
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	19,472.50	9,586.48
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	48,448.46	38,214.71
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	27,813.70	18,223.30
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	105,728.64	78,695.29
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,753.02	3,847.20

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NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,235,870.43	2,567,031.43
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,843,348.27	1,225,714.91
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,283,755.90	3,947,928.39
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	472,605.70	232,876.84
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	3,158,073.09	1,394,070.95
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,354.98	2,979,354.98
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,887,673.93	10,228,250.18
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	6,908,444.54	4,880,674.38
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,868,717.49	9,481,951.07
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,715,284.74	845,898.64
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	477,710.86	477,710.86
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	245,077.25	194,396.56
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	139,595.61	92,701.13
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	168,282.56	121,288.57
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	31,088.71	15,325.33
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	330,925.22	262,518.46
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	188,467.36	125,186.15
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	719,977.35	541,008.23
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	52,181.46	25,803.54
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,519,796.53	24,906,333.17
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	341,974.19	270,825.97
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	195,486.45	129,940.06
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	373,587.39	274,945.74
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	46,096.35	22,595.25
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	894,170.05	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	6,221,483.92	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	942,909.62	747,679.13
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	537,588.07	357,335.16
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	3,611,022.33	2,733,241.77
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	181,010.44	89,650.06
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,084,856.72	860,661.65
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	617,783.46	410,420.36
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,219,073.25	900,849.68
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	147,168.91	72,517.93
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	360,673.93	285,779.58
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	205,752.01	136,278.59
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	955,037.35	718,929.33
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	60,544.75	29,980.63
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	14,505,720.19	9,269,028.72
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	1,279,391.09	-
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.12	24,078.12
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.10	107,964.10
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.19	3,735.19
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.06	1,186,220.06
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	23,088,689.78	21,731,561.99
NCG	2	3	3	0	19	E010	SPGO0	27101	1	1	9	0	-	4,635,573.00	-
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.18	-
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,710,955.58	1,710,955.58
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,242.68	113,242.68
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,795.67	681,795.67
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	52,780.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.34	518,584.34
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	1,005,877.72	1,005,877.72
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	772,633.10	265,122.46
NCG	2	3	3	0	19	E010	SPGO0	39101	1	1	9	0	-	264,427.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	1	9	0	-	34,532.80	34,532.80
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	434,310.70	-
NCG	2	3	5	0	18	E023	GSS01	34501	1	1	9	0	-	600,000.00	-
Recursos Fiscales													2,640,045,469.00	3,097,927,527.49	1,826,226,498.91
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	4,442.29
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	572.07

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NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	195,875.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	3,339,781.00	369,966.78
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	1,080.00	1,079.76
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	2,339,438.00	296,144.75
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	943.58
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	26,964,715.00	35,847,035.52
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	1,987,562.00	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	-	140,503.39
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	298,592.23
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	-	27,840.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	16,808.40
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	2,659,275.00	3,511,087.33
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	120,315.00	298,116.92
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,050,466.00	6,927,810.26
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	14,991,859.00	10,098.13
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	313,394.00	369,792.28
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	25,173.68
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	115,164.68
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	503,009.13
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	128,664.40
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	294,059.11
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	1,005,543.00	384,442.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	113,583.32
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	-	80,916.62
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	380,067.00	190,017.66
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	18,688.10
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,859,178.00	2,859,177.07
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	11,163,067.00	1,557,601.34
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	1,711,000.00	1,911,100.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,809,843.00	112,989.68
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	3,476.50
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	308,925.19
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	2,350,533.00	1,590,078.49
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	19,310.52
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	15,682,603.00	2,903,682.32
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	13,966,798.00	1,674,369.07
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	1,863.00	1,863.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	12,596,082.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	8,907,081.00	256,496.67
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	6,857,240.00	2,861,828.68
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	2,399,621.27
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	26,230,622.00	10,004,321.59
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	56,432.80
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	11,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	335,508.00	983,947.37
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	1,113,263.24
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	527,010.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	898.99
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	3,016.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	306,070.64
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	291,815.24
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	553,899.00	715,412.64
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	148,275.00	52,411.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-

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NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	137,910.00	37,800.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	120,000.00	30,999.86
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	483,199.00	53,509.88
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	103,854.80
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	60,837.49
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	204,851.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	1,566,939.00	2,049,121.83
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	13,304.85
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	3,349.00	3,348.87
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	9,754.30
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	58,852.51
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	87,952.72
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,860,682.00	4,820,311.63
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	13,066,518.00	104,585.71
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	15,018,021.00	1,316,452.90
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	34,273,841.00	5,868,850.14
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	6,698.19
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	14,908.80
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	9,158.80
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	136,099.00	390,155.98
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	23,800.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	7,966.68
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	2,828.98
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	4,227.32
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	2,601.98
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	8,888.50
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	35,566.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	8,281.25
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	7,808.41
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	881.00	1,942.38
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	992.83
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	6,371.87
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	908.58
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	33,451.71
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	-	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	494,441.00	500,134.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	167.10
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	499,786.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,254,735.00	38,802.93
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	243,263.00	9,536.67
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	138,373.00	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	796,071.00	517,804.10
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	6,803,918.00	5,557,018.67
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	14,972,759.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	2,189,306.50

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NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,588,964.00	3,548,539.04
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	129,040.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	15,833,282.00	5,664,825.23
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	107,730.48
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	25,256.00	25,255.74
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	52,448.66
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	79,534,622.00	970,497.37
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	-	807,168.01
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	-	142,558.66
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	58,321.11
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	-
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	4,998,137.00	85,844.40
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	3,073.33
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	-
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	380,472.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	7,096.57
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	-
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,035,664.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	516.04
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	30,803.47
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	44,885.24
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	378,681.98
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	27,755.00	4,788.47
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	1,484,425.92
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	7,930.00	11,929.07
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	16,548.00	198,646.76
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	29,731.08
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	11,490.62
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	17,967.00	17,966.58
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	10,238.00	10,237.46
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	3,127.00	5,029.51
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	-	999.34
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	276,410.00	276,409.44
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	155,138.00	155,137.16
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	8,936.00	14,371.11
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	978.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	108,750.00	210,250.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	-	15,374.94
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	11,057.00	11,056.37
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	6,300.00	6,299.98
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	2,681.00	4,311.39
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	-	614.99
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	24,877.00	24,876.83
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	14,175.00	14,174.97
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	3,128.00	5,029.82
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	2,935.00	-
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	50,750.00	94,250.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	-	1,383.73
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	11,057.00	11,056.37
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,300.00	6,299.98
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	894.00	1,437.02
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	979.00	-
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	-	614.99
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	6,371.00	7,352.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	600.00	1,080.00

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NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	729,721.00	729,720.85
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	415,800.00	415,799.08
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	91,141.00	146,590.11
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	10,760.00	-
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	4,142,760.00	5,799,862.65
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	-	40,589.80
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	1,196,861.00	2,198,041.22
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	125,422.00	251,787.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	168,445.00	270,924.47
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	41,084.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	251,333.00	753,997.68
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	1,205,748.00	1,205,747.65
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	55,282.00	55,281.86
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	31,500.00	31,499.92
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	6,255.00	10,059.70
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	-	3,074.98
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	10,480.00	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	7,366.00	14,210.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	74,631.00	74,630.54
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	42,525.00	42,524.91
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	3,128.00	5,029.83
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	-	4,151.23
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	77,395.00	77,394.57
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	44,100.00	44,099.88
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	3,799,416.00	6,844,620.22
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	1,973,173.00	3,728,433.99
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	-	4,304.94
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	212,836.00	212,835.17
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	121,275.00	121,274.67
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	23,241.00	37,364.51
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	-	11,838.65
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	334,545.00	545,127.66
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	61,523.00	66,891.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	244,623.00	244,622.35
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	139,388.00	139,387.20
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	26,783.00	35,210.67
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	4,891.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	3,151,517.00	5,697,641.52
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	-	13,606.82
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	1,865,500.00	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	800.00	1,210.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	81,541.00	81,540.75
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	46,463.00	46,462.37
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	7,506.00	11,039.14
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	-	4,535.59
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	1,390.00	3,350.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	203,000.00	399,489.03
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	142,100.00	263,900.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	977,300.00	356,700.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	7,010.00	14,630.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	101,500.00	174,000.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	510.00	510.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	37,430.00	391,300.62
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	1,340.00	1,560.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	96,132.00	96,131.84
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	119,528.00	192,260.63
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	34,354.00	58,044.14
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	2,755.00	2,755.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	48,944.00	130,528.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	19,933.00	40,334.84
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	1,725.00	5,147.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	13,250.00	19,729.23

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de agosto del 2024

NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	3,322.00	6,618.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,406.00	1,406.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	5,559.00	8,932.18
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	13,484,308.45
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	412,610,395.00	104,412,499.16
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	1,311.00	1,710.97
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	27,241.00	126,682.04
NCG	3	8	1	0	24	E022	IV050	23101	1	4	9	0	-	-	30,444.75
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	29,882.00	34,684.00
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	8,919,892.63
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	5,386.00	10,544.10
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	90,712.00	90,712.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	28,528.00	30,079.00
NCG	2	3	4	0	2	M001	AD010	31901	1	4	9	0	-	-	126,324.00
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	440.00	950.00
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	3,929.00	3,928.38
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	979.00	1,956.24
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	2,935.00	5,868.88
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	979.00	1,956.24
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	2,240.00	2,240.00
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	10,760.00	21,518.96
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	41,084.00	82,411.09
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	31,440.00	31,440.00
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	1,220,078.00	1,220,077.18
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	9,781.44
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	-	1,100.00
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	-	2,285.00
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	-	11,058.00
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	-	1,799.99
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	-	2,401.28
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	-	1,125,949.73
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	-	3,598.61
NCG	2	3	2	0	18	E023	AM050	22104	1	4	9	0	-	-	4,500.00
NCG	3	8	1	0	24	E022	IV080	29401	1	4	9	0	-	-	36,468.81
NCG	3	8	1	0	24	E022	IV080	31801	1	4	9	0	-	-	2,001.96
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	-	10,001.50
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	-	4,852.61
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	-	14,767.90
NCG	2	3	2	0	18	E023	AM030	29801	1	4	9	0	-	-	121,266.26
NCG	2	3	2	0	18	E023	AM050	21401	1	4	9	0	-	-	815.02
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	-	942.69
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	-	80.00
Recursos Propios													954,670,713.00	954,670,713.00	288,948,755.90
Recursos Fiscales y Propios													3,594,716,182.00	4,052,598,240.49	2,115,175,254.81