



**INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN
SALVADOR ZUBIRÁN
ESTADO DE ACTIVIDADES COMPARATIVO
DEL 01 DE ENERO AL 31 DE AGOSTO DEL 2017
(PESOS)**

| CONCEPTO | MES ACTUAL | % | MES ANTERIOR | % | VARIACIÓN | % |
|--------------------------------------------------------------------------|----------------------|---------------|---------------------|---------------|---------------------|---------------|
| INGRESOS | | | | | | |
| CUOTAS DE RECUPERACIÓN | | | | | | |
| CONSULTA EXTERNA | 187,575,707 | 16.5% | 164,632,363 | 17.1% | 22,943,344 | 13.3% |
| SERVICIOS DE URGENCIAS | 34,363,131 | 3.0% | 29,932,068 | 3.1% | 4,431,063 | 2.6% |
| HOSPITALIZACIÓN | 61,267,205 | 5.4% | 53,879,547 | 5.6% | 7,387,658 | 4.3% |
| SUMA | 283,206,042 | 24.9% | 248,443,977 | 25.8% | 34,762,065 | 20.2% |
| INGRESOS DIVERSOS | | | | | | |
| FINANCIEROS | 2,265,210 | 0.2% | 1,929,418 | 0.2% | 335,792 | 0.2% |
| APROVECHAMIENTOS DIVERSOS | 11,948,223 | 1.1% | 10,620,581 | 1.1% | 1,327,642 | 0.8% |
| SERVICIO DE ALIMENTACIÓN | 372,881 | 0.0% | 338,321 | 0.0% | 34,560 | 0.0% |
| SUMA | 14,586,313 | 1.3% | 12,888,320 | 1.3% | 1,697,994 | 1.0% |
| INGRESOS ANTES DE TRANSFERENCIAS | 297,792,356 | 26.2% | 261,332,297 | 27.1% | 36,460,059 | 21.2% |
| EGRESOS | | | | | | |
| COSTO DE OPERACIÓN | | | | | | |
| ASISTENCIA | 698,296,294 | 61.5% | 600,889,710 | 62.4% | 97,406,584 | 56.6% |
| CAPACITACIÓN PROFESIONAL | 40,941,461 | 3.6% | 35,931,983 | 3.7% | 5,009,477 | 2.9% |
| INVESTIGACIÓN | 224,995,215 | 19.8% | 193,998,999 | 20.1% | 30,996,216 | 18.0% |
| ADMINISTRACIÓN | 176,880,065 | 15.6% | 151,862,783 | 15.8% | 25,017,281 | 14.5% |
| SUMA | 1,141,113,034 | 100.5% | 982,683,475 | 102.0% | 158,429,559 | 92.0% |
| EGRESOS DIVERSOS | | | | | | |
| FINANCIEROS | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| OTROS | 15,516,331 | 1.4% | 14,026,337 | 1.5% | 1,489,995 | 0.9% |
| SUMA | 15,516,331 | 1.4% | 14,026,337 | 1.5% | 1,489,995 | 0.9% |
| EGRESOS TOTALES | 1,156,629,365 | 101.8% | 996,709,812 | 103.4% | 159,919,553 | 92.9% |
| PÉRDIDA DE OPERACIÓN | -858,837,010 | -75.6% | -735,377,515 | -76.3% | -123,459,494 | -71.7% |
| TRANSFERENCIAS DEL GOBIERNO FEDERAL | 838,021,042 | 73.8% | 702,313,306 | 72.9% | 135,707,735 | 78.8% |
| RESULTADO ANTES DE OTROS GASTOS VIRTUALES | -20,815,968 | -1.8% | -33,064,209 | -2.9% | 12,248,241 | 7.1% |
| MENOS: OTROS GASTOS VIRTUALES (DEPRECIACIONES Y/O AMORTIZACIONES) | 120,000,175 | 10.6% | 107,005,280 | 11.1% | 12,994,894 | 7.5% |
| RESULTADO DE OPERACIÓN | -140,816,143 | -12.4% | -140,069,489 | -14.5% | -746,654 | -0.4% |

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